

APO 2010-11 -Statement showing the budget available, expenditure incurred and balance available under CA and NPV as on 31.03.2011														
Sl. No.	Name of the Circle	APO 2010-11			Funds available / released			Expenditure incurred as on 31.03.11			(Rs. In lakhs)	% expdr. to APO		
		CA	NPV	Total	OB as on 1.04.2010	Releases during 2010-11	Total	CA	NPV	Total	Balance available as on 31.03.2011	CA	NPV	Total
1	Adilabad	55.778	1035.539	1091.317	28.64	694.68	723.319	63.319	658.354	721.673	1.65	114	64	66
2	Anantapur	240.212	407.368	647.580	152.93	296.38	449.312	125.229	327.324	452.553	-3.24	52	80	70
3	Guntur	119.595	701.431	821.026	91.60	404.25	495.851	34.967	449.746	484.713	11.14	29	64	59
4	Hyderabad	55.262	233.140	288.402	167.69	2063.84	2231.525	40.289	156.136	196.425	29.78	73	67	68
5	Khammam	792.222	707.580	1499.802	225.33	514.50	739.832	314.737	383.608	698.345	41.49	40	54	47
6	Kurnool	215.268	570.888	786.156	162.21	349.86	512.068	55.944	439.624	495.568	16.50	26	77	63
7	Nizamabad	34.784	405.082	439.866	39.33	315.87	355.201	20.106	301.934	322.040	33.16	58	75	73
8	Rajahmundry	178.912	584.519	763.431	303.11	203.00	506.107	69.724	421.210	490.934	15.17	39	72	64
9	Visakhapatnam	85.909	365.021	450.930	141.52	236.20	377.717	26.182	349.328	375.510	2.21	30	96	83
10	Warangal	19.231	510.480	529.711	114.03	207.02	321.049	1.065	255.682	256.747	64.30	6	50	48
11	WLM Tirupati	294.446	592.260	886.706	382.50	91.00	473.500	64.769	398.559	463.328	10.17	22	67	52
12	FDPT Srisailam	245.606	580.485	826.091	1079.03	-500.00	579.030	115.625	338.808	454.433	124.60	47	58	55
13	WLM Hyderabad		134.560	134.560	39.54	121.41	160.946	0	103.482	103.482	57.46		77	77
14	WLM Eluru		95.300	95.300	31.99	40.00	71.990	0	67.150	67.150	4.84		70	70
15	APFA, Dullapalli		213.133	213.133	21.89	193.00	214.892	0	156.870	156.870	58.02		74	74
16	Director, ZP, Hyderabad		152.500	152.500	254.00	-7.99	246.006	0	77.358	77.358	168.65		51	51
17	CCF, R&D, Hyderabad		277.470	277.470	49.53	220.00	269.529	0	263.189	263.189	6.34		95	95
18	AO IV, O/o P.C.C.F		110.565	110.565	8.56	100.00	108.560	0	88.268	88.268	20.29		80	80
19	Social Security Fund		100.000	100.000		100.00	100.000	0	100.000	100.000	0.00		100	100
20	I&CT through HYD.		327.772	327.772		0.00	0.000		258.828	258.828			79	79
21	Head Office through HYD.		2189.435	2189.435		0.00	0.000		1746.496	1746.496			80	80
	Total	2337.225	10294.528	12631.753	3293.418	5643.016	8936.434	931.956	7341.953	8273.909	662.525	40	71	66