

A.P.STATE CAMPA - APO 2011-12- Expenditure under CA and NPV during 2011-12

Rs. In Lakhs

Sl. No.	Circle	31.03.201230.11.2011					Expenditure incurred component wise under NPV CAMPA 2011-12 upto 31.03.2012										Total Expenditure incurred upto 30.11.2011 under CA and NPV
		CA	Addl. CA/ Panel CA	Saftey Zone	Extractio n of Tree Growth	Total Expenditure incurred upto 30.06.2011 under CA	Natural Forest Management	Forest & Wildlife Protection	Forest Fire Management	Bio-diversity Conser- vation	Eco- tourism	Research & develop- ment	Capacity Building	Infra- structure Develop- ment & Mainte- nance	I&CT	Total Expenditure incurred upto 31.08.2011 under NPV	
1	Adilabad	49.098	0.683	0.292	5.840	55.913	744.070	537.670	25.270	66.590				39.080	26.370	1439.050	1494.963
2	Anantapur	90.683	54.499	6.576		151.758	198.400	149.840	13.950	102.470	6.080		0.000	34.380	12.060	517.180	668.938
3	Guntur	64.480	0.449	4.475		69.404	518.980	517.500	21.110	97.990	5.960			28.760	10.690	1200.990	1270.394
4	Hyderabad	13.680	2.543	0.048	1.000	17.271	125.260	936.620	4.050	122.600				386.470	10.350	1585.350	1602.621
5	Khammam	268.996	32.175	8.078		309.249	516.790	420.560		65.160				38.120	13.050	1053.680	1362.929
6	Kurnool	112.435	3.789	3.030		119.254	275.980	442.120	5.930	68.890		35.300		29.960	9.140	867.320	986.574
7	Nizamabad	24.549	0.000	0.000		24.549	344.430	159.910	6.440	84.430	6.610			38.790	17.200	657.810	682.359
8	Rajahmundry	90.814	6.956	29.258	2.708	129.736	488.490	383.020	23.690	48.640	33.190			29.780	12.650	1019.460	1149.196
9	Visakhapatnam	6.520	0.000	0.560		7.080	382.600	390.450	18.690	70.930				79.640	17.320	959.630	966.710
10	Warangal	0.556	0.000	0.006	0.187	0.749	277.110	353.690		73.130				31.390	19.360	754.680	755.429
11	WLM Tirupati	106.041	10.584	0.048	0.999	117.672	172.570	424.920	6.010	257.490	3.550			21.070	7.750	893.360	1011.032
12	FDPT Srisailam	49.796	0.000	0.000		49.796	160.090	346.180	22.520	200.930				22.100	5.980	757.800	807.596
13	WLM Hyderabad							94.850	0.710	180.680				8.500		284.740	284.740
14	WLM Eluru							65.270		167.720	4.360			6.070		243.420	243.420
15	Director,ZP, Hyd.							76.410		334.720						411.130	411.130
16	CCF, R&D, Hyd.						81.670	6.550				421.370				509.590	509.590
17	AO IV, O/o P.C.C.F													82.510		82.510	82.510
18	I&CT														331.280	331.280	331.280
19	APFA, Dullapalli												497.390			497.390	497.390
20	Social Security Fund							100.000		100.000						200.000	200.000
	Total	877.648	111.678	52.371	10.734	1052.431	4286.440	5405.560	148.370	2042.370	59.750	456.670	497.390	876.620	493.200	14266.370	15318.801