

U.O.Note No.17040/2017/CAMPA-II dt.01-02-2018

Sub: APFD – Updating of Department Website (www.forests.ap.gov.in) - Requested for relevant information in both soft and hard copies in respect of CAMPA – Furnished – Reg.

Ref: U.O.Note No.25963/2009/IT-2, dated 15-12-2017 of PCCF (HoFF), A.P., Guntur.

The information in respect of CAMPA is furnished in Annexures-I & II as called for vide reference cited for taking necessary action.

Encls: As above

Sd/- DR.R.P.KHAJURIA
Addl.Prl.Chief Conservator of Forests(FCA)

To
The Chief Conservator of Forests (IT & CC),
O/o PCCF (HoFF), A.P., Guntur.

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for Addl.Prl.Chief Conservator of Forests(FCA)

Annexure - I

Success and Achievements in the A.P.State CAMPA from 2014-15 to 2016-17

Sl.No.	Year	Plantations raised (Ha.)		No. of plants		Financial Expenditure (Rs. in lakhs)
		CA	NPV	CA	NPV	
1	2013-14	788.66	5005.50	667644	5882225	14553.445
2	2014-15	2009.63	3755.00	1292849	4824490	9186.168
3	2015-16	1036.75	3852.00	677623	4483210	9651.177
4	2016-17	1030.68	3959.00	356641	4420050	7308.924

Annexure – II

Financial targets fixed and achieved from 2013-14 to 2016-17 in
respect of CAMPA

Sl.No.	Year	Rs. in lakhs	
		Targets fixed	Targets achieved
1	2013-14	18934.17	14553.445
2	2014-15	10971.99	9186.16832
3	2015-16	10000.00	9651.17687
4	2016-17	9400.00	7308.920

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