

### **Note on A.P.State CAMPA as on 15.04.2012**

- In pursuance of the Hon'ble Supreme Court's orders dated: 30.10.2002 in IA No.566 in W.P.(Civil) No. 202 of 1995, the Government of India, Ministry of Environment & Forests, has constituted an authority to be known as Compensatory Afforestation Fund Management and Planning Authority (CAMPA), and State CAMPA 's in each state for afforestation of compensatory lands and conservation, protection, regeneration and management of existing natural forests and wildlife, including environmental services, research, training and capacity building.
- The Annual Plan of Operation (APO) for 2009-10 , 2010-11 and 2011-12 have been approved for Rs. 87.29 Crore ,Rs.168.75 Crore and Rs.228.00 Crore respectively for A.P.
- The two main components of APO of CAMPA are:
  - (i) Compensatory Afforestation (CA)
  - (ii) Net Present Value (NPV)
- The sub components of CA are:
  - (i) CA
  - (ii) Addl. CA/ Penal CA
  - (iii) Safety Zone
  - (iv) Bio-Diversity Conservation
  - (v) Extraction of Tree growth for diverted forest areas.
- The sub components of NPV are:
  - (i) Natural Forest Management.
  - (ii) Forest & Wildlife Protection
  - (iii) Forest Fire Management.
  - (iv) Bio-Diversity Conservation.
  - (v) Research and Development.
  - (vi) Capacity Building
  - (vii) Information and Communication Technology.
  - (viii) Infrastructure Development and Maintenance.

### **Achievements of 2009-10**

- In 2009, an amount of Rs.89.78 Crores (2009-10) were released to AP State CAMPA by Ministry of Environment & Forests (MoEF), Govt. of

India for which detailed guidelines and accounting procedures were issued.

- Annual Plan of Operations (APO) for 2009-10 was approved for Rs.87.29 Crores by the Steering Committee and implemented from January to March 2009. Due to implementation only in the last quarter of the financial year, an amount of Rs.10.86 Crores was spent during 2009-10.
- During 2009-10, under CA an area of 106.3 ha was planted and advance operations carried out for planting in 2010 in only 987 ha.out of the target of 3370 ha. Advance operations for balance areas taken up as spill over committed works in APO 2010-11. In 738.397 ha plantations raised earlier under CA were maintained and 15.883 lakh seedlings were raised for 2010 planting.
- Under NPV, the achievements in 2009-10 are:
  - 107 nos. base camps established at a cost of Rs.55.92 lakhs
  - 55 Strike forces established at a cost of Rs.33.58 lakhs
  - (11) Police Protection Parties and 94 check posts maintained at a cost of Rs.34.88 lakhs
  - 1000 Kms. of fire lines maintained to prevent forest fires at a cost of Rs.24.00 lakhs
  - Rs.23.45 lakhs paid as compensation to the people affected in wildlife cases
  - Rs.4.42 lakhs spent for providing water to wildlife in forest fringe areas.
  - Rs.65.12 lakhs spent for wildlife habitat improvement and protection of wildlife.
  - Rs.25.78 lakhs spent for research and development – establishment of research centre at Nellore and improvement of tissue culture labs, etc.
  - Rs.41.77 lakhs spent under capacity building for study tours, workshops, refresher trainings and induction training to 120 no. of FSOs & FBOs.

### **Achievements of 2010-11**

- In 2010 an amount of Rs.120.74 crores (2010-11) were released to AP State CAMPA by Ministry of Environment & Forests (MoEF), Govt. of

India. A balance of Rs.78.92 Cr. available from 2009-10 releases for grounding committed works of 2009-10.

- An amount of Rs. 32.34 crore has been approved for CA and Rs.136.41 crore approved for NPV in APO 2010-11, which includes the spill over committed works of 2009-10. The total approved APO for 2010-11 by the Steering Committee in its 2<sup>nd</sup> meeting on 10.05.2011 is for Rs.168.75 Crores.This was revised by the 3<sup>rd</sup> Executive Committee in its meeting held on 31.03.2011 to Rs. 12,531.753 lakhs. The same was approved by the Steering Committee in its 3<sup>rd</sup> Meeting held on 03.05.2011.
- The revised APO 2010-11 CA Component and expenditure are:

Rs. In Lakhs

S. No.	Name of the Scheme	2010-11		
		APO	Revised	Expenditure
1	CA	1803.727	1803.727	710.235
2	Addl. CA/ Penal CA	126.887	126.887	74.715
3	Safety Zone	200.643	200.643	25.853
4	Biodiversity	1002.690	205.458	120.643
5	Extraction of Tree Growth from diverted forest areas	100.000	0.510	0.510
	<b>Grand Total</b>	<b>3233.947</b>	<b>2337.225</b>	<b>931.956</b>

- Under CA, An area of 2281.97 ha was planted during 2010, Plantations maintained in an area of 915.166 ha, advance operations for 2011 planting carried out in 2104.018 ha and 18.8 lakh seedlings raised.
- Rs. 0.51 lakh was incurred in Rajahmundry circle for extraction of Tree Growth and Rs. 120.643 lakh spent for Biodiversity activities under UCIL, 400 KV Line, Tail Pond at Srisailam and Kumaradhara-Pasupudhara Projects.
- The revised APO 2010-11 NPV Component and expenditure are:

Rs. In Lakhs

S. No.	Name of the Scheme	2010-11		
		APO	Revised	Expenditure
1	Natural Forest Management	1273.000	1981.880	1373.947
2	Forest & Wildlife Protection	5312.000	4292.654	3426.831
3	Forest Fire Management	400.000	207.844	161.478
4	Biodiversity Conservation	1723.000	852.760	796.613
5	Eco-tourism	289.500	34.154	34.154
6	Research & Development	303.000	296.990	274.631
7	Capacity Building	514.786	214.796	158.336
8	Information and Communication	355.000	344.260	262.301

	Technology			
9	Infrastructure Development & Maintenance	3460.354	1969.190	853.663
	<b>Grand Total</b>	<b>13630.64</b>	<b>10194.528</b>	<b>7341.953</b>

- 180 nos. base camps established in vulnerable ranges – 5 Protection watchers in each camp
- 77 Strike forces established to check the smugglers and poachers - 5 Protection watchers each with vehicle
- (11) Police Protection Parties patrolling in vulnerable areas
- 154 check posts maintained – 2 watchers assist Thanedar to keep vigil round the clock.
- 340 Vehicles provided to Frontline Staff for protection of forests.
- Communication charges provided to Frontline Staff for protection of forests.
- During the year 2011, it is proposed to take up the artificial regeneration in 4225 Ha of open and blank forest area .
- The artificial regeneration is supplemented with the Forests species only, i.e., Teak, Red Sanders, Bamboo and with secondary timber species, NTFP species etc.,
- During 2010-11 under NPV an area of 250 ha. is planted.
- Advance operations completed in 4225 ha and 96.6 lakh seedlings raised.
- Construction of 85 quarters for frontline staff is in progress.
- An amount of Rs.82.74 Crores was incurred as expenditure.

### **Achievements of 2011-12**

- The 3<sup>rd</sup> Executive Committee in its meeting held on 31.03.2011 approved the APO 2011-12 for an amount of Rs. 22,800.00 lakhs. The same was approved by the Steering Committee in its 3<sup>rd</sup> Meeting held on 03.05.2011.
- The outlay for CA 2011-12 is Rs. 1,698.531 lakhs and that of NPV is Rs. 21,101.469 lakhs.

Rs. In Lakhs

Sl. No.	Component	Total Amt. for 2011-12
1	CA	1698.531
2	NPV	21101.469
	<b>GRAND TOTAL APO 2011-12</b>	<b>22800.000</b>

- An amount of Rs. 118.57 cr was released to A.P.State CAMPA by MoEF, GoI, in August, 2011.

- The APO 2011-12 was revised from Rs.22800.00 lakhs to Rs.16980.821 lakhs.
- The expenditure incurred during 2011-12 upto March 2012 is Rs. 15318.768 lakhs.
- 202 nos. Base camps, 89 Strike forces, 157 Check posts, 11 Police Parties are established and maintained to assist the forest officials for protection of valuable forests in A.P.
- Under NFM planting has been completed in the total target area of 4604 ha of which 851 ha teak plantations, 2850 ha Eucalyptus clonal plantations, 101 ha Bamboo mixed with Eucalyptus clonal plantation, 350 ha Redsanders plantations, 60 ha Sandalwood, 130 ha Silver Oak and 262 ha non-teak Secondary hardwood species have been raised.
- Under CA planting has been completed in 3824.35 ha against the target of 3919 ha.
- 163 quarters completed and allotted to frontline staff.
- The revised APO 2011-1 CA Component and expenditure are:

Rs. In Lakhs

Sl.No	CA Component 11-12	Revised APO	Expenditure
1	CA	1127.941	877.648
2	Addl.CA / Penal CA		11.678
3	Safety Zone		52.371
4	Extraction of Tree Growth		10.734
	<b>Total</b>	<b>1127.941</b>	<b>1052.431</b>

- The revised APO 2010-11 NPV Component and expenditure are:

Rs. In Lakhs

S.No	NPV Component 2011-12	APO	Revised APO	Expdr.
1	Natural Forest Management	5048.904	4598.111	4286.415
2	Forest & Wildlife Protection	8357.685	5873.953	5405.566
3	Forest Fire Management	213.509	163.871	148.366
4	Biodiversity Conservation	2986.548	2361.854	2042.369
5	Ecotourism	476.540	59.757	59.757
6	Research & Development	490.000	500.750	456.663
7	Capacity Building	1091.268	563.175	497.394
8	Information Technology & Communication	1249.605	715.040	493.178
9	Infrastructure Development & Maintenance	1187.500	1016.369	876.629
	<b>Total</b>	<b>21101.469</b>	<b>15852.880</b>	<b>14266.338</b>

- The Abstract CA and NPV approved APO, Revised APO and Expenditure incurred for 2011-12 is :

Rs. In Lakhs

S.No	Component	APO11-12	Revised APO 2011-12	Expenditure
1	Compensatory Afforestation	1698.531	1127.941	1052.431
2	Net Present Value	21101.469	15852.880	14266.338
	<b>TOTAL</b>	<b>22800.000</b>	<b>16980.821</b>	<b>15318.768</b>

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