

GOVERNMENT OF ANDHRA PRADESH
FOREST DEPARTMENT

Re.No.96473/77-R1
Dated: 20.9.1977.

Office of the Chief Conservator of
Forests Andhra Pradesh: Hyderabad.

Sri P.S.Rao, I.F.S.,
Chief Conservator of Forests.

CIRCULAR NO. 10/77

Sub:- Pert Charts - Preparation and Execution -
Plan Non-plan and for all works involving
expenditure.

Ref:-

You have in your Division a number of plan,
non-plan Centrally Sponsored, Centrally aided, etc. schemes
for execution during 1977-78.

2. I am sure you will agree with me that proper
advance planning is needed for achieving the targets
both physical and financial in a phased manner.

3. This means you must have what is called a
Pert Chart. A pert chart is only a performance chart showing
the physical and financial targets you expect to achieve under
different budget heads scheme-wise every month.

4. If you have not already prepared one, you must do
at once for the month from October to March, 1978 and it is
your duty to achieve the monthly financial and physical targets.
There should be no expenditure in March, 1978 except in respect
of inevitable items of expenditure.

5. These instructions will apply for the full financial
year from 1.4.1978 onwards.

Please acknowledge receipt of this Circular.

Sd/- P.S.Rao,
Chief Conservator of Forests.

To
All Divisional Forest Officers, Working Plan Officers and
Flying Squad Divisional Forest Officers.
Copy to All Conservators of Forests. They must see that the
Pert-Charts are prepared at once by the Divisional Forest
Officers for the months from October, 1977 to March 1978.

From 1.4.1978 onwards these charts must be prepared
for the whole financial year.

The Confidential Reports of officers for the year
1977-78 should be based on his performance as per the Pert-Chart

Please acknowledge receipt of this Circular.

Sd/- P.S.Rao,
Chief Conservator of Forests.

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