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Monthly progress Report under "Special Development Package Scheme" for the month of March'2018 during the year 2017-18 in Social Forestry, Ananthapuramu Division of Ananthapuramu Circle.

Sl. No	Item of work	As per approved APO 2017-18		Achievement upto last		During the month		Cumulative achievement		Remarks
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	2	3	4	5	6	7	8	9	10	11
1	Maintenance of Nursery	32.500 Maint	33.807	Maint	33.623	0	0.000	Maint	33.623	The financial target of Rs.300.00 lakhs an amount of Rs.150.00 lakhs was released by the District Collector, Ananthapuramu during the last year 2016-17. Out of which Rs.116.193 lakhs were utilized for raising of nursery last year and an amount of Rs.30.803 lakhs have also been utilized for 2017-18 for nursery maintenance. The Balance amount of Rs.0.184 lakhs is available
2	Avenue Plantations	65 Km	150.000	65 KM	0.000		70.590	65 KM	70.590	The chief planning officer, Ananthapuramu has released an amount of Rs.75.00 lakhs on 13.12.2017 during 2017-18 instead of Rs.150.00 lakhs.
Grand Total:			183.807		33.623		70.590		104.213	

Rc.No: 1398/2016/M3, dt: 11.05.2018.

Submitted to the Prl.Chief Conservator of Forests, AP, Guntur with reference Rc.No.9407/2016/NC-2, dt:03.09.2016 for favour of kind information and necessary action.

Sd/-A. Bharat Kumar,
Conservator of Forests,
Ananthapuramu Circle,
Ananthapuramu.

//t.c.b.o//

for Manager
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11/5/2018